

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000164) Title Guaranty Fund
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|--------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 6,593,778 | \$ 7,292,759 | \$ 1,807,950 | \$ 7,292,759 |
| Receipts | | | | |
| Intra State Receipts | 4,000,000 | 2,634,760 | 2,634,760 | 2,634,760 |
| Total Resources | <u>\$ 10,593,778</u> | <u>\$ 9,927,519</u> | <u>\$ 4,442,710</u> | <u>\$ 9,927,519</u> |
| FTE | <u>18.61</u> | <u>19.00</u> | <u>19.00</u> | <u>19.00</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 1,885,804 | \$ 2,026,760 | \$ 2,026,760 | \$ 2,026,760 |
| Personal Travel In State | 53,725 | 10,000 | 10,000 | 10,000 |
| State Vehicle Operation | 0 | 1,000 | 1,000 | 1,000 |
| Personal Travel Out of State | 16,977 | 10,000 | 10,000 | 10,000 |
| Office Supplies | 19,354 | 25,000 | 25,000 | 25,000 |
| Attorney General Reimbursements | 25,159 | 30,000 | 30,000 | 30,000 |
| Gov Fund Type Transfers - Attorney C | 0 | 4,000 | 4,000 | 4,000 |
| State Aid | 1,300,000 | 528,000 | 528,000 | 528,000 |
| Balance Carry Forward (Funds) | 7,292,759 | 7,292,759 | 1,807,950 | 7,292,759 |
| Total Disposition of Resources | <u>\$ 10,593,778</u> | <u>\$ 9,927,519</u> | <u>\$ 4,442,710</u> | <u>\$ 9,927,519</u> |